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To: Board of Education  
From: Kathy Johnson  
Date: May 5, 2014  
Subject: AGENDA ITEM (Section – Consent Agenda)

Attached you will find two budget amendments for your consideration for year ending June 30, 2014.

Amendments #10 increases our State budget \$310,261, adjustments made for actual revenues and expenditures.

Amendment # 11 has no net effect to our Local budget, adjustments made for actual expenditures,

I will be available to answer any questions you may have.

This resolution is an action item and will require a vote.

# BUDGET AMENDMENT #10

## State Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 5th day of May 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

Expense Code	Description of Code	Increase	Decrease
1.5000.003	Salary - Non Instructional Support		925
1.6000.003	Salary - Non Instructional Support	925	
1.5000.009	Longevity Payments	86,839	
1.5000.027	Salary - Teacher Assistants	223,422	
1.3100.	State Public Schools Funds	310,261	
Explanation: <b>Adjustments made for actual revenues and expenditures.</b>			
Total Appropriation in Current Budget		\$	25,193,492
Amount of <b>Increase</b>		\$	<b>310,261</b>
Total Appropriation in Current Amended Budget		\$	25,503,753

Passed by majority vote by the Board of Education of Montgomery County on the 5th day of May 2014.

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Chairman, Board of Education

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Secretary, Board of Education

# BUDGET AMENDMENT #11

## Local Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 5th day of May 2014, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

Expense Code	Description of Code	Increase	Decrease
2.5000.009	Longevity Pay		1,000
2.6000.009	Longevity Pay	1,000	
Explanation: <b>Adjustments made for actual revenues and expenditures.</b>			
Total Appropriation in Current Budget		\$	6,149,429
Amount of Increase		\$	-
Total Appropriation in Current Amended Budget		\$	6,149,429

Passed by majority vote by the Board of Education of Montgomery County on the 5th day of May 2014.

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Chairman, Board of Education

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Secretary, Board of Education